



**United Nations Development Programme
Country: Kyrgyz Republic
Annual Work Plan 2016**

Project Title: "Protect human health and the environment from unintentional releases of POPs and mercury from the unsound disposal of healthcare waste in Kyrgyzstan"

UNDAF/CP Outcome(s): Outcome 2: By end of 2016, sustainable management of energy, environment and natural resources practices are operationalized

UNDP Strategic Plan
Environment and Sustainable Development Primary Outcome:
The UNDP Strategic Plan "Changing With the World" (2014 – 2017): Scalable initiatives on sustainable productive capacities - Effective maintenance and protection of natural capital.

- Conservation and sustainable use of natural resources and biodiversity as well as creation of employment and livelihoods.
- Assistance for integrated water resources management and efficient use of water, efforts to protect and restore the health, productivity and resilience of oceans and marine ecosystems, sustainable land management and restoration of degraded land, and management of chemicals and waste.

Implementing agency: UNDP

Responsible Parties: Ministry of Health (MoH)
State Agency for Environment Protection and Forestry (SAEPF)

Brief Description

The objective of the project is to implement and adopt Best Environmental Practices (BEP) and Best Available Technologies (BAT) in healthcare facilities in Bishkek to improve the management, treatment, and disposal of healthcare waste, as well as support a number of rural health posts (~ 100) in Chui and Issykul Oblast. The project will assist Kyrgyzstan in meeting its obligations under the Stockholm Convention on Persistent Organic Pollutants (POPs) by adopting environmentally friendly treatment options for healthcare waste, which will lead to a reducing in UPOPs emissions controlled under the Convention (currently unintentionally POPs (UPOPs) are produced when healthcare waste are incinerated or burned in the open).

Another project objective is to reduce mercury releases from the health sector (generally caused by the breakage of Mercury containing thermometers), by supporting the phase out of Mercury containing medical equipment and the introduction of Mercury-free alternatives. This activity will assist Kyrgyzstan in meeting its obligations to the Minamata Convention on Mercury once it enters into force.

Besides reducing releases of UPOP and Mercury, the project has many socio-economic benefits. Improved management of healthcare wastes in and outside of hospitals, generally leads to a reduction in occupational exposure of healthcare staff to pathogens, reduces the occurrence of nosocomial infections (hospital acquired infections) which jeopardizes the health of patients and their visitors, and reduces exposure of waste handlers, recyclers, waste-pickers, etc. who face hazardous working conditions when in contact with infectious and toxic healthcare waste. Communities living close to waste disposal sites (municipal waste dumps and landfills) or incinerators will also benefit. Finally, most hospitals which have participated in similar projects have experiences that the HCWM model promoted under this project reduces operating costs and proves more sustainable.

Programme period:	2012-2017
Atlas Award ID:	00078201
Atlas Project ID:	00088593
Start date:	July 2014
End Date :	June 2017
PAC Meeting Date:	18 April 2014
Management Arrangements:	DIM

2016 AWP budget:	\$754 348,00
Regular (TRAC):	\$0.00
Other (GEF):	\$754 348,00
Government :	_____
Unfunded budget:	_____
In-kind Contributions:	_____

Approved by UNDP:

Ms. Aliona Niculita,

Signature:

Date:

Deputy Resident Representative

02 FEB 2016

I. ANNUAL WORK PLAN

Year: 2016

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES				2016 QQ				Responsible Parties	Planned budget			
	List activity results and associated actions				1	2	3	4		Fund/Source	Budget note	USD	
<p>GENDER MARKER - 1</p> <p>Component 1. Strengthening of the national regulatory and policy framework for health care waste management</p> <p>Outcome 1.1 The policy framework for HCWM enhanced</p> <p>Baseline information: 1.1.1 Although a National Strategy (2008-2012) on HCWM was elaborated, it has never been approved/adopted due to lack of funding for its implementation. 1.1.2 The collection, safeguarding and transport of anatomical wastes is highly inadequate.</p> <p>Indicators: 1.1.1 National Health Care Waste Management Strategy revised and updated. 1.1.2 National Strategy for Anatomical Waste developed.</p> <p>Target by the 2016: 1.1.1 Comprehensive National Strategy on Healthcare waste management in the Kyrgyz Republic including the part for anatomical, infection, chemicals, and pharmaceutical wastes drafted and endorsed to Government for consideration. 1.1.2 National Strategy for Anatomical Waste is included as part of Comprehensive National Strategy on Healthcare waste management (one document)</p> <p>Outcome 1.2 The regulatory framework for HCWM enhanced</p> <p>Baseline information: 1.2.1 HCWM related legislation is merely functioning as a framework and reflects the general requirements to prevent adverse effects on health and the environment. However, most of these are guidelines do not have any legal status and as such are not enforceable.</p> <p>Indicators: 1.2.1 Number of approved and adopted standards and degrees developed as part of the project.</p> <p>Target by the 2016: 1.2.1 Four (4) standards: on technologies for the processing and final disposal of HCW, on HCW management in immunization offices, standards on DoD, standards on monitoring of HCWM practices drafted.</p>	Activity Result 1.1. The policy framework for Health Care Waste Management enhanced												
	Action 1.1.1 Finalize HCWM strategy with the Government (ministries and agencies) and donor community in mobilization resources for its sound implementation	x	x			MOH	GEF	Loc. Con.	3,000			Travel	1,000
	Action 1.1.2 Organize round tables to communicate results on development of HCWM strategy and increase awareness	x	x			MOH/SAEPF	GEF	Misc.	1,500			Tr. conf.	2,000
	Activity result 1.2. The regulatory framework for health care waste management enhanced												
	Action 1.2.1 Preparation of regulatory and legislative documents (RLD) list on MWM for further development with goal to reduce emissions of U-POPs, based on analysis of current legislation and the requirements of the Stockholm Convention and taking into account the proposed by project document.	x				MOH/SAEPF	GEF	CSI	17,729				
	Action 1.2.2 Development of priority standards and regulations to cover processing and disposal of medical waste, standards on MWM in immunization offices, standards on monitoring and evaluation of MWM practices, job descriptions for those responsible for MWM, import ban on PVC containing syringes and other medical products for which cost-effective alternative are available.	x	x			MOH/SAEPF	GEF	HACT	17,500			Misc.	1,000
	Action 1.2.3 Preparation and transfer of bunch developed documents (RLD) to Ministry of Health for further approval on national and ministerial level.			x		MOH/SAEPF	GEF	Loc. Con.	2,450			Int. Con.	10,000
	SUBTOTAL 56 179,00												
	Activity result 2.2. Allocation of HCWM technologies, devices, supplies and technical assistance determined for each HCF												
	Action 2.2.1 Assist in procurement, installation and training of the equipment following agreed procurement plan	x	x	x	x	MOH/SAEPF	GEF	CS-Ind.	17,729				

<p>Component 2. Implementation of best available technologies and best environmental practices for HCWM systems</p> <p>Outcome 2.2: Allocation of HCWM technologies, devices, supplies and Technical Assistance (TA) needs determined for each HCF</p> <p>Baseline information:</p> <p>2.2.1 Detailed and sound procurement and TA plan on the TA type and equipment/supplies needed for HCFs.</p> <p>2.2.2 A revised zoning plan is required to reflect I-RAT outcomes.</p> <p>Indicators:</p> <p>2.2.1 Detailed procurement and TA plan for the Phase 1 drawn up</p> <p>2.2.2 Revised and updated zoning plan</p> <p>Target by the 2016:</p> <p>2.2.1 Detailed procurement and TA plan for the Phase 1 discussed with MH KR</p> <p>2.2.2 Updated zoning plan is available on MoH web site</p> <p>Outcome 2.3: UPOPs releases reduced as a result of improved HCWM systems in supported HCFs</p> <p>Baseline information:</p> <p>2.3.1 HCF staff have a lack of capacity on the best practices for HCWM;</p> <p>2.3.2 HCF staff have a lack of capacity on composting and plastics recycling;</p> <p>2.3.3 Immunization waste in Bishkek city is mixed with regular household waste ending up on the Bishkek dumpsite;</p> <p>2.3.4 At the primary healthcare level, immunization waste is either burned in the open areas, or transported to a boiler house for low temperature incineration.</p> <p>Indicators:</p> <p>2.3.1 Capacity building of HCF staff on the best practices for HCWM initiated;</p> <p>2.3.2 Capacity building of HCF staff on composting and plastics recycling initiated;</p> <p>2.3.3 Number of HCFs that send their disinfected syringes to recyclers increased;</p> <p>2.3.4 Number of project HCFs that have introduced non-incineration technologies;</p> <p>Targets by the 2016:</p> <p>2.3.1 # of HCF staff trained in best practices for HCWM</p> <p>2.3.2 # of HCF staff trained in composting and plastics recycling</p>	<p>Action 2.2.2 Assess and modify existing zoning plan in Bishkek for HCW treatment and sound handling with consideration of available remote sensing technologies and reflecting procurement plan and place on MoH site</p>	x				MOH/SAEPF/ICD (ASU)	GEF	SC – Comp.	2,500	
	<p>Action 2.2.3 Identify pilot zones per category (hub, satellite, single source) and conduct pre-treatment interventions (trainings, infrastructure etc).</p>	x					MOH/SAEPF	GEF	Misc.	1,000
	<p>Action 2.2.4 Conduct round table with relevant stakeholders on zoning plan in Bishkek</p>	x					MOH	GEF		
<p>Activity result 2.3. UPOPs and Greenhouse gas emissions (GHG) reduced as a result of improved HCWM systems in support HCFs</p>										
	<p>Action 2.3.1 Increase capacity of 10 HCFs staff and supervisory authority (SEZ) in Bishkek on HCWM practices, planning and design based on the modules “MWM with goal to reduce U-POPs and mercury” developed by Preventive Medicine</p>	x				MOH	GEF	HACT	3,000	
	<p>Action 2.3.2 Support of 10 HCFs in Bishkek for refurbishing/preparing of autoclaving points (Nasstroy design company authority supervision over constructional works and tender for refurbishing and constructional works)</p>	x	x	x		MOH	GEF	SC-Comp.	200,000	
	<p>Action 2.3.3 Procurement and installation of 12 autoclaves in 10 HCFs of Bishkek</p>		x	x		MOH	GEF	Equip.	125,000	
	<p>Action 2.3.4 Procurement of 10 tables, 10 shelves for buckets, 10 plastic containers on rolls for saving syringes to recycling companies, 20 personal protective equipment and symbols for 10 HCFs in Bishkek</p>			x	x	MOH	GEF	M&Goods	102,040	
	<p>Action 2.3.5 Draft and sign MOUs/order with project beneficiaries on integration of HCWM practices and capacity development for 100 FAPs in Chui and Issyk-Kul oblast</p>	x				MOH	GEF	Tr., conf.	15,000	
	<p>Action 2.3.6 Procurement and installation of 100 sterilizers for 100 FAPs in Chui and Issyk-Kul oblast</p>	x	x	x		MOH	GEF	Loc. Con.	20,000	
	<p>Action 2.3.7 Procurement additional goods for 100 FAPs (i.e. needle destructors, buckets, packages 3 types, sterilizations tests, PPE)</p>	x	x	x	x	MOH	GEF	Misc.	5,000	
	<p>Action 2.3.8 Development of standards on MWM in immunization offices (see Action 1.2.2 above - HACT)</p>	x	x			MOH	GEF	Int. Cons.	10,000	
	<p>Action 2.3.9 Capacity building of 100 FAPs staff where 80% are women (FAPs nurses)</p>		x	x	x	MOH	GEF	Audio/Video, print production cost	10,000	
<p>Activity result 2.4. National training modules on HCWM available and being used by the MoH (Preventive medicine), national training centers and medical facilities</p>										
	<p>Action 2.4.1 Integration of learning materials on MWM in learning courses of higher educational institutes and medical schools.</p>		x			MOH	GEF	HACT	3,000	
	<p>Action 2.4.2 Correction and copying of training module on results of trainings and seminar</p>			x		MOH				

2.3.3 10 Bishkek hospitals supported in refurbishing/preparing waste storage locations and locations for technology installation

2.3.4 Non-incineration technologies and HCWM supplies procured and installed for 10 HCFs in Bishkek, 1 zone and 100 FAPs

Outcome 2.4: National training modules on HCWM available and being used by the MoH (preventive Medicine), national training centers and Medical Faculties.

Baseline information:

2.4.1 Lack of a systematic approach to training medical and nursing staff on HCWM resulting in low awareness on the dangers of HCW and the risks to human health and the environment.

Indicator:

2.4.1 Training possibilities/opportunities on HCWM offered by national teaching institutions and schools

Target by the 2016:

2.4.1 National training modules developed by Preventive Medicine as well as those used by the National Training Centre revised/improved and distributed among medical teaching institutions and schools.

Component 3. Implement mercury waste management and reduction activities for Bishkek

Outcome 3.1 Strengthened policy and regulatory framework to enable the phase-out/down of mercury containing products and encourage Hg-free or lower level Hg products

Baseline information: 3.1.1 The management of mercury containing products is not being addressed. Hg containing products are being discarded along with regular municipal wastes. NO special measures are taken to protect HCF staff, environment and people.

Indicator: 3.1.1 A regulatory framework pertaining to the management of Mercury containing products is developing and available.

Targets by the 2016: 3.1.1. National standards/guidelines on the management, storage and disposal of mercury containing products developed for large public and private entities, as well as HCFs. Order of MoH drafted prescribing a phased approach/total phase-out for the use of Hg-containing thermometers. Assessment of potential Cost-Recovery Mechanisms for the future disposal/treatment of Mercury containing products conducted.

Outcome 3.2: Improved Mercury management practices at HCFs and phase-out of Mercury containing thermometer

Baseline information: 3.2.1 Currently there are no safeguarding procedures in place at HCF level to ensure the safe clean-up, management and storage of broken thermometers or other mercury containing wastes, as such exposing healthcare facility staff, patients or visitors to Hg exposure

SUBTOTAL: 529 269,00										
Activity Result 3.1. Strengthened policy and regulatory framework to enable the phase-out/down mercury containing products and encourage Hg free or lower level Hg products										
Action 3.1.1 Preparation of RLD list on MWM for further development with goal to reduce of mercury impacts on basis of current RLD and taking in account requirements of Minamata convention and European Union (mercury containing equipment)	x					SAEPF	GEF		HACT	19,500
Action 3.1.2 Assessment and preparation of report on Cost-Recovery Mechanisms for the disposal/treatment of Mercury containing products	x	x	x			MOH	GEF			
Action 3.1.3 Development of National action plan on phasing out and complete rejection of usage mercury containing equipment in health sector	x	x	x							
Action 3.1.4 Development of national standards/guidelines on the management, storage and disposal of mercury containing products in health sector	x	x	x			SAEPF	GEF			
Activity Result 3.2. Improved mercury management practices at HCFs and phase-out of mercury containing thermometer										
Action 3.2.1 Draft and sign MOUs/order with project beneficiaries following HCWM plan for mercury management and phase out activities in 10 HCFs of Bishkek	x					MOH	GEF		Loc. Cons	2,000
Action 3.2.2 Procurement of Hg free thermometers following HCWM plan for mercury management and phase out activities in 10 HCFs of Bishkek and personnel trained in their use.	x	x				MoH	GEF		M&Goods	80,000
Action 3.2.3 Preparation of interim storage for Hg contained thermometers in 10 HCFs of Bishkek and procurement of additional equipment (bins for mercury devices, bags, corrosive symbols, toxic symbols).	x	x	x			MoH	GEF		Audio/Video, print production cost	5,000
Action 3.3.3 Increase capacity of 10 HCFs staff, where the 80 % are women and supervisory authority (SEZ) in Bishkek on HCWM practices, planning and design based on the modules "MWM with goal to reduce U-POPs and mercury" developed by Preventive Medicine (see above Action 2.3.1 – HACT)	x					MoH	GEF		Tr., conf.	5,000
Activity Result 3.3. Intermediate and long term storage options for mercury containing wastes identified										
Action 3.3.1 Discussion of preference survey for mercury waste recovery and disposal	x					MOH/SAEPF/MES	GEF		HACT	2,000

Indicator: 3.2.1 80% of project HCFs have introduced Mercury-free devices.

Targets by the 2016: 3.2.1 Mercury management and phase-out plans developed and implemented for each project HCF. 500 medical personnel trained in the clean-up, storage and safe transport of Hg wastes. Training video produced on "Cleanup and Temporary Storage of Mercury Waste for Health Care Facilities" in Kyrgyz and Russian and used in training activities. Mercury-free thermometers introduced at the project's HCFs and personnel trained in their use.

Outcome 3.3 Intermediate and long-term storage options for Mercury containing wastes identified

Baseline information: Currently such wastes end up at the Bishkek landfill site, which is not engineered and doesn't have any leachate control, allowing Mercury to seep into the leachate and end up polluting nearby soil and water resources.

Indicator:

3.3.1 Phased-out Mercury containing thermometers have been safely disposed of as possible within the limitations of the infrastructure present in Kyrgyzstan.

Target by the 2016:

3.3.1 Assessment for short-term, interim and long-term storage and disposal options for Mercury containing spent products and Hg containing wastes discussed among key partners and one option chosen for further disposal and actions.

Component 4. Monitoring, adaptive feedback, outreach and evaluation

Outcome 4.1: Project's results sustained and replicated

Baseline information: No documents in baseline situation.

Indicators:

4.1.1. Number of high quality monitoring and evaluation documents prepared during project implementation.

Target by the 2016:

4.1.1. Annual APR/PIR submitted to UNDP and GEF. One Mid-term project review.

Action 3.3.2 Development of phasing-out mechanism on mercury containing thermometers from 10 pilot health caring facilities:		x	x		MOH/SAEPF/MES	GEF	Tr., Conf.	1,000	
– Organization and preparation of the Agreement between the Khaidarkan mercury plant and the Ministry of Health on adopting ad hoc phasing out of mercury containing thermometers;							SC-Comp	4,000	
– Preparation of export plan for disposal mercury containing thermometers in case of Khaidarkan mercury agreement failure							Travel	1,000	
Action 3.3.3 Hg safely dispose of as possible within the limitations of the infrastructure present in Kyrgyzstan			x	x	MOH/SAEPF/MES	GEF			
SUBTOTAL: 119,500									
Activity Result 4.1. Project's results sustained and replicated.									
Action 4.1.1 APR submitted to UNDP and GEF and M&E trips taken over pilot sites		x		x	UNDP, MOH, SAEPF	GEF	Int. Con.	13,000	
							SC-Comp.	1,000	
Action 4.1.2 Mid-term project review				x	UNDP, MOH, SAEPF	GEF	Travel	4,000	
SUBTOTAL: 18,000									
Project management									
Project Personnel:									
Staff		x	x	x	x	UNDP	GEF	SC-Ind	14,078
Pay roll charge 10.5%		x	x	x	x	UNDP	GEF	Charge	
Administrative costs:									
Audit Fees		x	x	x	x	UNDP	GEF	Fees	5,000
Fixed costs		x	x	x	x	UNDP	GEF	Fees	
Miscellaneous		x	x	x	x	UNDP	GEF	Fees	3,622
Direct costs		x	x	x	x	UNDP	GEF	Fees	8,700
SUBTOTAL:								31,400	
TOTAL (w/o ISS & bank charges):754 348,00									

Approved by UNDP:

Ms. Aliona Niculita,

Deputy Resident Representative

Signature: 

02 FEB 2016

Aidai Ashiralieva

From: Cholpon Tentieva
Sent: Monday, January 25, 2016 1:24 PM
To: Eliza Damirbek kyzy
Subject: FW: Procurement Plan for MedWaste (PID 0088593)
Attachments: Procurement Action Plan_Medical Waste_14-1-2015_final.xlsx

FYI

From: Cholponbek Omuraliev
Sent: Thursday, January 14, 2016 5:40 PM
To: Cholpon Tentieva
Cc: Kumar Kylychev; Vladimir Grebnev
Subject: RE: Procurement Plan for MedWaste (PID 0088593)

Dear Cholpon,

The attached Procurement Plan for MedWaste (PID 0088593) dd. 14-01-2016 is cleared.

Thank you for cooperation and kind regards,

Cholponbek

From: Cholpon Tentieva
Sent: Wednesday, January 13, 2016 5:07 PM
To: Cholponbek Omuraliev <cholponbek.omuraliev@undp.org>
Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Vladimir Grebnev <vladimir.grebnev@undp.org>
Subject: RE: Procurement Plan for MedWaste (PID 0088593)

Dear Cholponbek,

Please find attached PP as per your comments, please provide your clearance.

Thank you,

Aidai Ashiralieva

From: Elmira Shishkaraeva
Sent: Wednesday, December 09, 2015 11:14 AM
To: Zhyldyz Uzakbaeva Mansurovna; Asel Bektursun; Aida Chotkaraeva; Jyldyz Choroeva; Aidai Ashiralieva
Cc: Kumar Kylychev; Aidai Saparalieva; Daniar Ibragimov; Cholpon Tentieva
Subject: RE: AWP's 2016 process

Dear Jyldyz,

Thank you very much for the provided AWP with additions. I am fine with it.

Best,

Elmira

Elmira Shishkaraeva

Country Programme Gender Coordinator

UNDP in Kyrgyzstan

101/1 Manas av., Bishkek 720033, Kyrgyzstan

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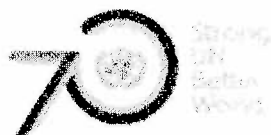
Follow us:   

Skype: shishkaraeva

GMT+6



Empowered lives.
Resilient nations.




From: Zhyldyz Uzakbaeva Mansurovna
Sent: Wednesday, December 09, 2015 10:12 AM
To: Asel Bektursun; Aida Chotkaraeva; Jyldyz Choroeva; Elmira Shishkaraeva; Aidai Ashiralieva
Cc: Kumar Kylychev; Aidai Saparalieva; Daniar Ibragimov; Cholpon Tentieva
Subject: RE: AWP's 2016 process

Dear Elmira,
According to our conversation, please find attached additions highlighted by yellow.

Best regards,

Zhyldyz Uzakbaeva
Project Coordinator
Environment and Energy Chemical Portfolio
UNDP Programme Management Unit
101/1, Manas ave., Bishkek, Kyrgyzstan, 720033
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From: Zhyldyz Uzakbaeva Mansurovna
Sent: Friday, November 27, 2015 6:42 PM
To: Asel Bektursun; Aida Chotkaraeva; Jyldyz Choroeva; Elmira Shishkaraeva; Aidai Ashiralieva

Cc: Kumar Kylychev; Aidai Saparalieva; Daniar Ibragimov; Cholpon Tentieva

Subject: RE: AWP 2016 process

Dear Asel, Aida, Jyldyz, Elmira and Aidai,

Please find attached AWP for 2016 of Medical Waste Project (00088593).

I will much appreciated to get your comments and feedback in earliest convenience.

Thank you in advance,

Best regards,

Zhyldyz Uzakbaeva

Project Coordinator

Environment and Energy Chemical Portfolio

UNDP Programme Management Unit

101/1, Manas ave., Bishkek, Kyrgyzstan, 720033

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+996-770-95 6195 (mob.)

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From: Kumar Kylychev

Sent: Tuesday, November 03, 2015 9:29 PM

To: Gulnara Abdykalykova; Urmat Takirov; Nazgul Turdumatova; Talaibek Makeev; Zhyldyz Uzakbaeva Mansurovna; Elena Rodina; Vladimir Grebnev; Aida Umanova; Adilet Maimekov; Gulzira Muktarova; Zhamal Akmatova; Markel Toromyrza uulu

Cc: Aida Chotkaraeva; Aidai Saparalieva

Subject: FW: AWP 2016 process

Dear Colleagues,

FYI and follow-up. Copying our Finance Team for their support with regards common costs.

Very best regards,

Kumar



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078201

Report Date: 5/1/2016

Project Title: Protect human health from Persistent Organic Pollutants

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088593 Protect health from pollutants	BAT&BEP FOR HCWM SYS	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	202,500.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	125,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	15,000.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	102,040.00
				UNDP	62000	GEFTrustee	71600	Travel	15,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	17,729.00
				UNDP	62000	GEFTrustee	71200	International Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	6,000.00
	MERCURY WASTE MGMT&	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	3,250.00
				Preventive Medicine	62000	GEFTrustee	71300	Local Consultants	21,750.00
				UNDP	62000	GEFTrustee	71600	Travel	1,000.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	80,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	8,500.00
	MONITROING, FEEDBACK	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	1,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	13,000.00
				UNDP	62000	GEFTrustee	71600	Travel	4,000.00
	PROJECT MANAGEMENT	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	14,700.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				UNDP	62000	GEFTrustee	74100	Professional Services	5,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	11,700.00
	REGULATORY & POLICY F	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	71600	Travel	1,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	10,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	4,500.00



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078201

Report Date: 5/1/2016

Project Title: Protect human health from Persistent Organic Pollutants

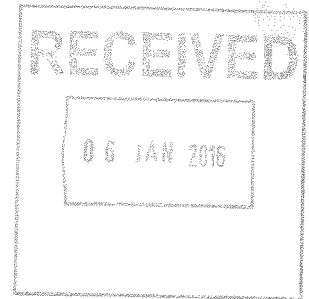
Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	REGULATORY & POLICY F	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	17,729.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	3,200.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
				Preventive Medicine	62000	GEFTrustee	71300	Local Consultants	17,250.00
TOTAL									754,348.00
GRAND TOTAL									754,348.00

6/1/2016



UN Development Programme
Kyrgyzstan - Bishkek



Project: 00078201
Project Title: Protect human health from Persistent Organic Pollutants
Start Year: 2014
End Year: 2017
Implementing Partner: United Nations Development Pro
Responsible Parties: UNDP
Preventive Medicine
Revision Type: Project Approval

Budget (US\$) as of Last Revision on 06-December-2015		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,177,521.00
Total Budget (2016 and Beyond)		1,177,521.00
Total Utilization (2015 and Prior)		204,071.84
Project Total		1,425,000.00
Unprogrammed/Unfunded		43,407.16

Project Description:

HCWM AWP 2016

The objective of the project is to implement and adopt Best Environmental Practices (BEP) and Best Available Technologies (BAT) in healthcare facilities in Bishkek to improve the management, treatment, and disposal of healthcare waste, as well as support a number of rural health posts (~ 100) in Chui and Issykul Oblast. The project will assist Kyrgyzstan in meeting its obligations under the Stockholm Convention on Persistent Organic Pollutants (POPs) by adopting environmentally friendly treatment options for healthcare waste, which will lead to a reducing in UPOPs emissions controlled under the Convention (currently unintentionally POPs (UPOPs) are produced when healthcare waste are incinerated or burned in the open).

The current AWP has been discussed and cleared with/by State-secretary of the Ministry of Energy and Industry, National Gender Coordinator, Country Office Monitoring and Evaluation Officer, PMU and CO Procurement Team.

There is no SC recruitment planned.

Communication plan is developed and discussed with CO Media Assistant.

Agreed by: National PMU Manager 

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR

Agreed by: UNDP DRR 

Clearance Slip for:

- ProDoc / MoU / Agreement / AWP / Other UNDP TO UNECE
CONTRIBUTION AGREEMENT (pls specify)

Purpose: AWP for 2016

Project number/title: 00088593/Protect human health and the environment from unintentional releases of POPs and mercury from the unsound disposal of healthcare waste in Kyrgyzstan

Prepared by: Zhyldyz Uzakbaeva, Programme Coordinator

Cleared by	ProDoc <input type="checkbox"/>	AWP <input checked="" type="checkbox"/>	Budget revision <input type="checkbox"/>	Cost sharing agreement <input type="checkbox"/>	SIGNATURES/DATES
Programme Officer	✓	✓			
Programme Associate		✓	✓	✓	<i>A. Kumf</i> ATDAT ASHIRALIEVA PROGRAMME ASSOCIATE UNDP KYRGYZSTAN
M&E Officer / Gender Focal Point (on the written approval from Country Program Gender Coordinator)	✓ ✓	✓ ✓		✓	<i>Zhyldyz</i> ZYLDYZ CHOROeva M&E OFFICER 01/02/2016 UNDP KYRGYZSTAN
SE Screening: • Gender • Human Rights • Environment	✓				
Programme Finance Associate		✓	✓	✓	<i>M. Kalybekova</i> MERTDA KALYBEKOVA FINANCE ASSOCIATE UNDP KYRGYZSTAN
OM	✓	✓	✓	✓	<i>A. N. N. N.</i> ATLUR NUKHAMEDDALIEVA UNDP FINANCE MANAGER 29.01.16
ARR	✓	✓	✓	✓	ARR <i>Sto</i>
DRR	✓	signs	signs	✓	ERKIMBEK KASYBEKOV
RR	signs			signs	